



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01 Tanggal : 01-01-2022 s.d. 31-01-2022

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099024	PENGADILAN NEGERI SUNGAI LIAT	015	PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000
				REALISASI	242,158,966	(0.00%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	242,158,966
				PERSENTASE	(4.23%)	(0.00%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(2.96%)	
				SISA	5,480,134,034	2,334,950,000	114,000,000	0	0	0	0	0	0	7,929,084,034
TOTAL				PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000
				REALISASI	242,158,966	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	242,158,966
				PERSENTASE	(4.23%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(2.96%)
				SISA	5,480,134,034	2,334,950,000	114,000,000	0	0	0	0	0	0	7,929,084,034