



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02 Tanggal : 01-01-2022 s.d. 28-02-2022

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099024	PENGADILAN NEGERI SUNGAI LIAT	015	PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000	
				REALISASI PERSENTASE	509,790,578 (8.91%)	115,286,223 (4.94%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	625,076,801 (7.65%)	
				SISA	5,212,502,422	2,219,663,777	114,000,000	0	0	0	0	0	0	7,546,166,199	
TOTAL				PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	0	8,171,243,000
				REALISASI PERSENTASE	509,790,578 (8.91%)	115,286,223 (4.94%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	5,212,502,422	2,219,663,777	114,000,000	0	0	0	0	0	0	7,546,166,199	