



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099024	PENGADILAN NEGERI SUNGAI LIAT	015	PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000
				REALISASI PERSENTASE	773,890,235 (13.52%)	283,636,512 (12.15%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,057,526,747 (12.94%)
				SISA	4,948,402,765	2,051,313,488	114,000,000	0	0	0	0	0	0	7,113,716,253
TOTAL				PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000
				REALISASI PERSENTASE	773,890,235 (13.52%)	283,636,512 (12.15%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,057,526,747 (12.94%)
				SISA	4,948,402,765	2,051,313,488	114,000,000	0	0	0	0	0	0	7,113,716,253