



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099024	PENGADILAN NEGERI SUNGAI LIAT	015	PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000	
				REALISASI	1,291,739,162	497,057,059	64,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,852,796,221	
				PERSENTASE	(22.57%)	(21.29%)	(56.14%)						(22.67%)		
				SISA	4,430,553,838	1,837,892,941	50,000,000	0	0	0	0	0	0	6,318,446,779	
TOTAL				PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000	
				REALISASI	1,291,739,162	497,057,059	64,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,852,796,221
				PERSENTASE	(22.57%)	(21.29%)	(56.14%)								(22.67%)
				SISA	4,430,553,838	1,837,892,941	50,000,000	0	0	0	0	0	0	6,318,446,779	