



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099024   PENGADILAN NEGERI SUNGAI LIAT	PAGU REALISASI	5,722,293,000 1,856,636,059 (32.45%)	2,334,950,000 829,331,584 (35.52%)	114,000,000 64,000,000 (56.14%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,171,243,000 2,749,967,643 (33.65%)
		SISA	3,865,656,941	1,505,618,416	50,000,000	0	0	0	0	0	0	5,421,275,357
GRAND TOTAL		PAGU REALISASI	5,722,293,000 1,856,636,059 (32.45%)	2,334,950,000 829,331,584 (35.52%)	114,000,000 64,000,000 (56.14%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	8,171,243,000 2,749,967,643 (33.65%)
		SISA	3,865,656,941	1,505,618,416	50,000,000	0	0	0	0	0	0	5,421,275,357