



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099024 PENGADILAN NEGERI SUNGAI LIAT	PAGU REALISASI	5,722,293,000 1,563,518,590 (27.32%)	2,334,950,000 676,395,610 (28.97%)	114,000,000 64,000,000 (56.14%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,171,243,000 2,303,914,200 (28.20%)
		SISA	4,158,774,410	1,658,554,390	50,000,000	0	0	0	0	0	0	5,867,328,800
GRAND TOTAL		PAGU REALISASI	5,722,293,000 1,563,518,590 (27.32%)	2,334,950,000 676,395,610 (28.97%)	114,000,000 64,000,000 (56.14%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	8,171,243,000 2,303,914,200 (28.20%)
		SISA	4,158,774,410	1,658,554,390	50,000,000	0	0	0	0	0	0	5,867,328,800