



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099024	PENGADILAN NEGERI SUNGAI LIAT	015	PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000	
				REALISASI	2,820,036,847	1,222,919,347	94,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,136,956,194	
				PERSENTASE	(49.28%)	(52.37%)	(82.46%)						(50.63%)		
				SISA	2,902,256,153	1,112,030,653	20,000,000	0	0	0	0	0	0	4,034,286,806	
TOTAL				PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000	
				REALISASI	2,820,036,847	1,222,919,347	94,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,136,956,194
				PERSENTASE	(49.28%)	(52.37%)	(82.46%)								(50.63%)
				SISA	2,902,256,153	1,112,030,653	20,000,000	0	0	0	0	0	0	4,034,286,806	