



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099024	PENGADILAN NEGERI SUNGAI LIAT	015	PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000	
				REALISASI	2,492,886,544	1,036,485,110	64,000,000							3,593,371,654	
				PERSENTASE	(43.56%)	(44.39%)	(56.14%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(43.98%)	
				SISA	3,229,406,456	1,298,464,890	50,000,000	0	0	0	0	0	4,577,871,346		
TOTAL				PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000	
				REALISASI	2,492,886,544	1,036,485,110	64,000,000								3,593,371,654
				PERSENTASE	(43.56%)	(44.39%)	(56.14%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(43.98%)
				SISA	3,229,406,456	1,298,464,890	50,000,000	0	0	0	0	0	4,577,871,346		