



PAGU DAN REALISASI BELANJA

Tanggal : 01-01-2022 s.d. 30-09-2022

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099024	PENGADILAN NEGERI SUNGAI LIAT	015	PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000	
				REALISASI	3,148,867,150	1,398,970,367	94,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,641,837,517	
				PERSENTASE	(55.03%)	(59.91%)	(82.46%)						(56.81%)		
				SISA	2,573,425,850	935,979,633	20,000,000	0	0	0	0	0	0	3,529,405,483	
TOTAL				PAGU	5,722,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	8,171,243,000	
				REALISASI	3,148,867,150	1,398,970,367	94,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,641,837,517
				PERSENTASE	(55.03%)	(59.91%)	(82.46%)								(56.81%)
				SISA	2,573,425,850	935,979,633	20,000,000	0	0	0	0	0	0	3,529,405,483	