



## PAGU DAN REALISASI BELANJA

Tanggal : 01-01-2022 s.d. 31-12-2022

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099024	PENGADILAN NEGERI SUNGAI LIAT	015	PAGU	4,197,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	6,646,243,000	
				REALISASI	4,146,141,926	2,333,211,247	113,980,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,593,333,173	
				PERSENTASE	(98.78%)	(99.93%)	(99.98%)							(99.20%)	
				SISA	51,151,074	1,738,753	20,000	0	0	0	0	0	52,909,827		
TOTAL				PAGU	4,197,293,000	2,334,950,000	114,000,000	0	0	0	0	0	0	6,646,243,000	
				REALISASI	4,146,141,926	2,333,211,247	113,980,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	6,593,333,173
				PERSENTASE	(98.78%)	(99.93%)	(99.98%)								(99.20%)
				SISA	51,151,074	1,738,753	20,000	0	0	0	0	0	52,909,827		